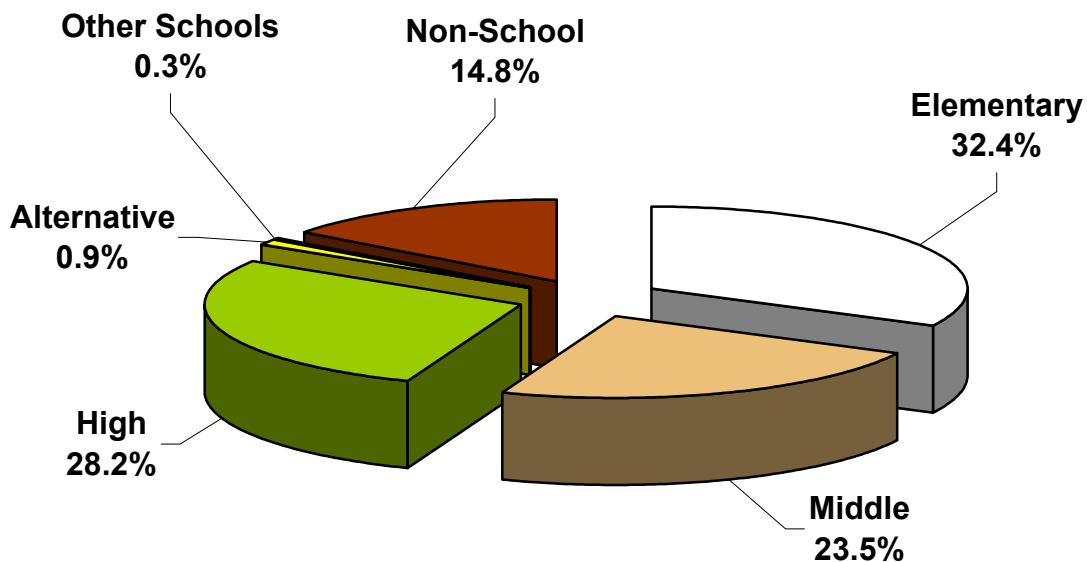
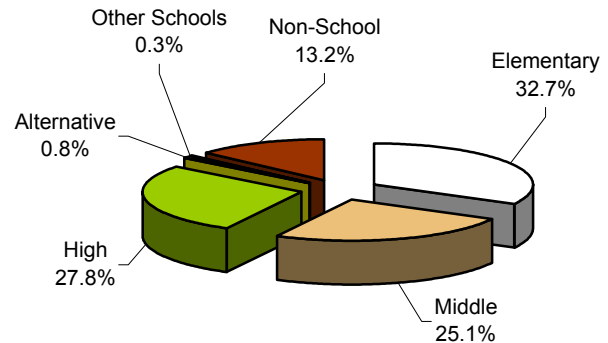


# East Providence School District

## #8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,219	\$24,357,922	\$10,977	32.4%
Middle	1,344	\$17,676,359	\$13,152	23.5%
High	1,946	\$21,202,077	\$10,895	28.2%
Alternative	20	\$649,289	\$32,464	0.9%
Other Schools <sup>1</sup>	3	\$206,092	N/A	0.3%
Non-School <sup>2</sup>	184	\$11,166,878	N/A	14.8%
Total District Expenditures	5,716	\$75,258,617	\$13,166	100.0%

2007-10-10-08

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.